

		Fiscal Year 2026
Nu.	Description	Alokasaun
1	8201 AM de Baucau	13,802,000.00
	043 Autoridade Municipal de Baucau	13,802,000.00
	501 Salaries and Wages	2,850,000.00
	502 Current Goods and Service	766,000.00
	503 Public Transfers	7,726,000.00
	504 Minor Capital	150,000.00
	505 Capital Development	2,310,000.00
2	8301 AM de Bobonaro	12,807,000.00
	044 Autoridade Municipal de Bobonaro	12,807,000.00
	501 Salaries and Wages	2,717,000.00
	502 Current Goods and Service	1,407,000.00
	503 Public Transfers	5,782,000.00
	504 Minor Capital	151,000.00
	505 Capital Development	2,750,000.00
3	8401 AM de Dili	19,503,000.00
	045 Autoridade Municipal de Dili	19,503,000.00
	501 Salaries and Wages	4,924,000.00
	502 Current Goods and Service	3,796,000.00
	503 Public Transfers	8,809,000.00
	504 Minor Capital	30,000.00
	505 Capital Development	1,674,000.00
4	8501 AM de Ermera	14,113,000.00
	046 Municipal Authority of Ermera	14,113,000.00
	501 Salaries and Wages	2,315,000.00
	502 Current Goods and Service	1,365,000.00
	503 Public Transfers	8,703,000.00
	504 Minor Capital	100,000.00
	505 Capital Development	1,630,000.00
5	8601 AM de Aileu	9,498,000.00
	047 Municipal Authority of Aileu	9,498,000.00
	501 Salaries and Wages	1,956,000.00
	502 Current Goods and Service	869,000.00
	503 Public Transfers	3,619,000.00
	504 Minor Capital	390,000.00
	505 Capital Development	2,664,000.00
6	8701 AM de Ainaro	9,752,000.00
	048 Municipal Authority of Ainaro	9,752,000.00
	501 Salaries and Wages	2,301,000.00
	502 Current Goods and Service	947,000.00
	503 Public Transfers	3,709,000.00
	504 Minor Capital	300,000.00
	505 Capital Development	2,495,000.00

7	8801 AM de Covalima	9,518,000.00
	050 Municipal Authority of Covalima	9,518,000.00
	501 Salaries and Wages	2,205,000.00
	502 Current Goods and Service	839,000.00
	503 Public Transfers	4,062,000.00
	504 Minor Capital	300,000.00
	505 Capital Development	2,112,000.00
8	8901 AM de Lautém	8,495,000.00
	051 Municipal Authority of Lautém	8,495,000.00
	501 Salaries and Wages	2,481,000.00
	502 Current Goods and Service	830,000.00
	503 Public Transfers	4,073,000.00
	504 Minor Capital	100,000.00
	505 Capital Development	1,011,000.00
9	9001 AM de Liquiçá	8,468,000.00
	052 Municipal Authority of Liquiçá	8,468,000.00
	501 Salaries and Wages	2,450,000.00
	502 Current Goods and Service	619,000.00
	503 Public Transfers	3,838,000.00
	504 Minor Capital	150,000.00
	505 Capital Development	1,411,000.00
10	9701 AM de Manufahi	9,662,000.00
	054 Municipal Authority of Manufahi	662,000.00
	501 Salaries and Wages	2,507,000.00
	502 Current Goods and Service	772,000.00
	503 Public Transfers	3,621,000.00
	504 Minor Capital	301,000.00
	505 Capital Development	2,461,000.00
11	9801 AM de Manatuto	9,626,000.00
	053 Municipal Authority of Manatuto	9,626,000.00
	501 Salaries and Wages	1,851,000.00
	502 Current Goods and Service	1,270,000.00
	503 Public Transfers	3,243,000.00
	504 Minor Capital	200,000.00
	505 Capital Development	3,062,000.00
12	9901 AM de Viqueque	10,686,000.00
	055 Municipal Authority of Viqueque	10,686,000.00
	501 Salaries and Wages	2,762,000.00
	502 Current Goods and Service	737,000.00
	503 Public Transfers	4,564,000.00
	504 Minor Capital	298,000.00
	505 Capital Development	2,325,000.00
13	9903 AA de Atauro	2,714,000.00
	130 Atauro Administrative Authority	2,714,000.00
	501 Salaries and Wages	881,000.00
	502 Current Goods and Service	709,000.00
	503 Public Transfers	613,000.00
	504 Minor Capital	200,000.00
	505 Capital Development	311,000.00
Grand Total		138,644,000.00